

Last night the School Committee voted in a 1/12th budget. A 1/12th budget means the towns would commit to paying the District at least the same amount of money each month that they contributed in the FY 20 school year. We will go back to the Towns at a future Town Meeting to settle the fiscal 21 budget. Based on this information and what the towns believe they can support for next year, the District has the funds to level staff. However, final town, state, and federal budgets are not available for FY 21. The District, to ensure we are transparent, is preparing for all possibilities. Based on numbers given to us by a state economic council, the reduction is predicted to be anywhere from 9% to 24%. The District is presenting below a tiered budget reduction list in case the local, federal and/or state figures come in as predicted by this economic council.

Area	Tier 1	Tier 2	Tier 3
A	1 Contracted Position \$70,500.00 1 Administrative Position \$100,500	1 Administrative Position \$101, 500	1 Contracted Position \$70,500
B	1 Teacher \$59,340	1 Teacher \$57,500	1 Teacher or two Paraprofessional Positions \$52,500
C		3 Teachers \$172,000	1 Teacher \$57,500
D	1 Teacher \$67,500	2 Teachers \$86,500	
E	1 Paraprofessional \$34,500	1 Paraprofessional \$32,500	1 Para \$32,500
F	1 Custodian \$37,500		
G			.5 Guidance \$24,000
H	Transfer from Title 2A to staff \$20,000		
I	1 Administrative Assistant \$33,500	1 Administrative Assistant \$41,500	
J	Extraordinary Maintenance Cut \$50,000		
K	Cut Curriculum Materials by \$10,000		
L	\$30,000.00 Move out of athletics to revolving account		
M	Alternative High School Cut \$6,000		
	\$504,340	\$495,250	\$237,000